

All Vermont Acute Care Community Hospitals

Table 10 - Financial Health Benchmarks & Indicators - Budget 2010

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators				Productivity & Cost Indicators				
	Days Cash on Hand ¹	Current Ratio ²	Outpatient Gross Revenue %	Total Margin as a % of Net Revenues	Return on Assets	FTEs per 100 Adjusted Discharges	Overhead Exp. as a % of Total Operating Exp.	Salary & Benefits per FTE, Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	108.7	2.9	73.0%	1.8%	2.1%	5.0	22.7%	\$77,694	\$8,392
Central Vermont Medical Center	103.4	3.5	70.0%	3.7%	3.9%	6.0	17.2%	\$70,567	\$8,741
Copley Hospital	61.0	2.4	76.1%	3.3%	5.9%	5.8	21.3%	\$72,150	\$9,271
Fletcher Allen Health Care	117.7	2.9	70.8%	3.2%	3.2%	7.0	21.5%	\$75,939	\$12,402
Gifford Medical Center	154.0	4.2	77.2%	3.8%	3.8%	6.0	19.3%	\$67,354	\$8,637
Grace Cottage Hospital	60.5	1.6	66.6%	3.7%	6.4%	4.4	28.5%	\$71,404	\$5,336
Mount Ascutney Hospital	62.0	2.5	69.9%	1.4%	2.1%	6.5	22.4%	\$62,838	\$8,470
North Country Hospital	106.7	3.1	81.9%	2.1%	2.2%	5.2	17.0%	\$72,313	\$8,281
Northeastern VT Regional Hospital	79.7	3.6	74.5%	2.6%	3.2%	5.6	17.7%	\$73,625	\$9,078
Northwestern Medical Center	166.1	5.3	75.0%	3.7%	3.9%	5.6	23.1%	\$67,814	\$8,716
Porter Medical Center	61.5	3.9	79.4%	1.8%	2.2%	5.3	21.7%	\$67,755	\$8,828
Rutland Regional Medical Center	140.6	3.7	57.3%	5.6%	6.4%	6.6	26.1%	\$81,358	\$11,472
Southwestern Vermont Medical Center	40.1	1.6	66.1%	0.6%	1.2%	6.1	24.0%	\$71,741	\$9,587
Springfield Hospital	61.0	3.4	70.5%	3.0%	4.0%	3.9	21.2%	\$66,937	\$7,090
SYSTEM	107.9	3.0	70.3%	3.1%	3.5%	6.5	21.6%	\$73,826	\$10,760
MEDIAN	91.6	3.2	71.9%	3.1%	3.5%	5.7	21.6%	\$71,572	\$8,729
National Benchmarks³									
2008 - Major Teaching Hospitals	N/A	1.8	36.3%	1.8%	2.2%	8.7	28.8%	\$67,755	\$14,270
2008 - New England Hospitals	N/A	1.5	57.6%	0.8%	0.9%	5.8	31.8%	\$76,989	\$8,649
2008 - Rural Not For Profit 25-99 Beds⁴	N/A	2.2	61.0%	1.1%	1.3%	4.9	30.5%	\$57,114	\$6,452
2008 - Rural Not For Profit 100-249 Beds⁴	N/A	2.4	50.6%	3.0%	2.8%	5.3	29.1%	\$59,283	\$7,417
2008 - Standard & Poor's A- Rated⁵	170	N/A	N/A	5.5%	N/A	N/A	N/A	N/A	N/A

¹ Some hospitals have other cash assets that are not included in the Days Cash on Hand calculation. If included, Days Cash on Hand would increase.

² The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

³ The benchmarks (except S&P) are 50th percentile data from "The Sourcebook: The Comparative Performance of U.S. Hospitals", published by Solucient, LLC, and are all national groupings except for New England.

⁴ Rural Not-For-Profit. The grouping includes rural not-for-profit hospitals in the U.S. having a number of beds between the number shown.

⁵ 2008 stand-alone hospital medians from Standard and Poor's, the bond rating agency. The bond rating is one indicator of how likely it is that a hospital would be able to borrow money.