

All Vermont Acute Care Community Hospitals

Table 5 - Budget and Financial Information - Actual 2009

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$88,014,422	\$54,685,149	\$54,451,727	\$233,422	\$1,104,015
Central Vermont Medical Center	\$204,133,107	\$131,509,378	\$127,961,084	\$3,548,294	\$3,010,221
Copley Hospital	\$66,543,608	\$44,006,410	\$44,098,907	(\$92,497)	\$1,457,074
Fletcher Allen Health Care	\$1,747,047,540	\$871,571,709	\$850,264,585	\$21,307,124	(\$2,862,743)
Gifford Medical Center	\$82,838,853	\$53,355,205	\$51,894,933	\$1,460,272	(\$1,670,529)
Grace Cottage Hospital	\$16,937,492	\$15,143,276	\$15,326,541	(\$183,265)	\$466,472
Mount Ascutney Hospital	\$65,036,730	\$46,723,000	\$46,771,256	(\$49,000)	\$216,000
North Country Hospital	\$124,607,225	\$67,133,832	\$65,403,368	\$1,730,464	\$690,919
Northeastern VT Regional Hospital	\$92,327,343	\$52,411,382	\$50,839,325	\$1,572,057	\$1,112,642
Northwestern Medical Center	\$116,501,114	\$69,432,056	\$65,852,562	\$3,579,494	\$3,301,474
Porter Medical Center	\$88,174,428	\$57,645,635	\$56,331,309	\$1,314,326	\$1,807,041
Rutland Regional Medical Center	\$311,187,909	\$173,176,223	\$169,377,891	\$3,798,332	\$2,938,818
Southwestern Vermont Medical Center	\$221,669,566	\$129,411,518	\$134,247,082	(\$4,835,564)	(\$5,215,872)
Springfield Hospital	\$78,450,195	\$48,888,037	\$49,659,784	(\$771,747)	(\$3,314,098)
SYSTEM	\$3,303,469,532	\$1,815,092,810	\$1,782,480,353	\$32,611,713	\$3,041,434

Hospital	Utilization				Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,766	3.8	12,293	743	337	119	7
Central Vermont Medical Center	3,310	4.5	29,627	126,321	923	278	55
Copley Hospital	1,252	3.1	12,601	9,218	294	56	11
Fletcher Allen Health Care	20,457	5.2	58,805	2,290,514	4,976	1,249	726
Gifford Medical Center	1,202	2.8	7,491	88,243	388	118	30
Grace Cottage Hospital	207	3.0	2,816	24,772	127	24	8
Mount Ascutney Hospital	443	3.5	5,282	0	364	68	21
North Country Hospital	1,448	3.3	14,531	77,929	449	89	27
Northeastern VT Regional Hospital	1,546	3.1	19,800	52,678	342	100	17
Northwestern Medical Center	1,906	3.1	27,059	7,475	425	100	11
Porter Medical Center	1,533	3.2	14,807	87,894	346	105	33
Rutland Regional Medical Center	6,477	4.6	35,352	0	1,020	253	42
Southwestern Vermont Medical Center	4,320	3.6	26,515	63,658	854	154	47
Springfield Hospital	2,131	4.4	15,735	0	299	104	23
SYSTEM	47,998	4.5	282,714	2,829,445	11,143	2,817	1,057
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