

All Vermont Acute Care Community Hospitals

Table 6 - Budget and Financial Information - Budget 2010

This page provides comparative information about Vermont community hospitals' finances, workforce, and patient admissions and visits.

Hospital	Income, Expenses & Margin				
	Gross Patient Revenue	Total Net Operating Revenue	Total Operating Expense	Operating Margin	Total Margin
Brattleboro Memorial Hospital	\$99,437,957	\$59,689,980	\$59,071,483	\$618,497	\$1,055,855
Central Vermont Medical Center	\$229,004,885	\$143,309,762	\$139,867,169	\$3,442,593	\$5,386,242
Copley Hospital	\$71,105,541	\$48,147,914	\$46,737,353	\$1,410,561	\$1,594,061
Fletcher Allen Health Care	\$1,882,923,056	\$920,531,012	\$899,988,016	\$20,542,996	\$29,519,664
Gifford Medical Center	\$89,535,145	\$59,035,209	\$57,374,697	\$1,660,512	\$2,260,512
Grace Cottage Hospital	\$18,442,024	\$16,166,772	\$16,000,282	\$166,490	\$608,169
Mount Ascutney Hospital	\$68,412,213	\$49,234,774	\$48,838,311	\$396,463	\$677,810
North Country Hospital	\$131,992,744	\$71,555,477	\$70,154,726	\$1,400,751	\$1,497,765
Northeastern VT Regional Hospital	\$102,404,617	\$58,421,785	\$56,995,346	\$1,426,439	\$1,519,439
Northwestern Medical Center	\$121,214,866	\$70,194,403	\$68,176,863	\$2,017,540	\$2,647,540
Porter Medical Center	\$92,407,664	\$59,944,925	\$59,085,801	\$859,124	\$1,109,124
Rutland Regional Medical Center	\$328,500,106	\$184,361,263	\$179,808,227	\$4,553,036	\$10,738,001
Southwestern Vermont Medical Center	\$231,794,895	\$130,265,801	\$129,751,577	\$514,224	\$757,000
Springfield Hospital	\$83,141,098	\$53,392,100	\$52,100,543	\$1,291,557	\$1,636,557
SYSTEM	\$3,550,316,811	\$1,924,251,178	\$1,883,950,394	\$40,300,784	\$61,007,739

Hospital	Utilization				Staffing		
	Acute Admissions	Acute Avg. Length of Stay	Emergency Room Visits	Physician Office Visits	(includes nurses) Non-MD Employees	Direct Service Nurses	Physician Employees
Brattleboro Memorial Hospital	1,898	4.0	13,333	20,904	355	118	21
Central Vermont Medical Center	3,757	4.3	30,094	139,913	959	276	57
Copley Hospital	1,165	3.2	12,440	8,940	294	56	11
Fletcher Allen Health Care	20,592	5.3	58,181	2,343,262	5,073	1,232	751
Gifford Medical Center	1,175	3.0	7,800	94,218	399	113	33
Grace Cottage Hospital	206	3.1	2,598	30,161	133	25	8
Mount Ascutney Hospital	441	3.7	5,114	0	373	61	27
North Country Hospital	1,522	3.2	14,250	87,831	442	83	27
Northeastern VT Regional Hospital	1,589	3.0	18,700	53,400	350	102	24
Northwestern Medical Center	1,953	3.4	26,301	8,038	439	121	12
Porter Medical Center	1,380	3.3	17,475	92,900	358	111	38
Rutland Regional Medical Center	6,433	4.5	33,859	0	1,035	253	48
Southwestern Vermont Medical Center	4,590	3.8	26,514	58,580	827	184	50
Springfield Hospital	2,130	4.4	15,003	0	290	104	10
SYSTEM	48,831	4.4	281,662	2,938,147	11,325	2,839	1,117
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