

All Vermont Acute Care Community Hospitals

Table 9 - Financial Health Benchmarks & Indicators - Actual 2009

This page provides comparative information about Vermont community hospitals' financial health. It includes the hospitals' ability to pay its bills and how much it costs to run the hospitals.

Hospital	Cash & Revenue Indicators				Productivity & Cost Indicators				
	Days Cash on Hand ¹	Current Ratio ²	Outpatient Gross Revenue %	Total Margin as a % of Net Revenues	Return on Assets	FTEs per 100 Adjusted Discharges	Overhead Exp. as a % of Total Operating Exp.	Salary & Benefits per FTE, Non-MD	Cost per Adjusted Admission
Brattleboro Memorial Hospital	189.1	2.9	73.8%	2.0%	2.0%	5.0	23.7%	\$76,974	\$8,073
Central Vermont Medical Center	95.1	3.1	69.0%	2.3%	2.4%	6.7	17.4%	\$68,878	\$9,274
Copley Hospital	97.1	2.1	75.3%	3.2%	5.3%	5.6	23.0%	\$69,434	\$8,351
Fletcher Allen Health Care	122.8	2.8	70.8%	-0.3%	-0.3%	6.9	22.4%	\$72,787	\$11,815
Gifford Medical Center	170.5	3.3	77.1%	-3.3%	-2.9%	5.6	19.5%	\$60,231	\$7,482
Grace Cottage Hospital	57.0	1.8	66.0%	3.1%	4.6%	4.3	28.8%	\$69,427	\$5,131
Mount Ascutney Hospital	53.1	2.7	69.7%	0.5%	0.7%	6.6	22.1%	\$64,135	\$8,454
North Country Hospital	175.6	3.6	81.6%	1.0%	1.0%	5.6	18.1%	\$68,616	\$8,217
Northeastern VT Regional Hospital	104.8	3.6	74.1%	2.1%	2.4%	5.6	19.1%	\$71,213	\$8,274
Northwestern Medical Center	188.5	5.7	75.9%	4.8%	4.8%	5.4	23.6%	\$66,221	\$8,320
Porter Medical Center	81.8	2.2	78.4%	3.1%	3.5%	4.9	21.8%	\$71,937	\$7,922
Rutland Regional Medical Center	183.8	3.3	58.2%	1.7%	1.8%	6.3	26.1%	\$77,647	\$10,521
Southwestern Vermont Medical Center	39.2	1.9	68.2%	-4.0%	-8.4%	6.3	25.0%	\$68,098	\$9,876
Springfield Hospital	59.5	2.6	71.5%	-7.2%	-8.3%	4.0	20.7%	\$67,412	\$6,581
SYSTEM	121.6	2.9	70.5%	0.1%	0.1%	6.4	22.3%	\$71,192	\$10,297
MEDIAN	101.0	2.8	72.7%	1.8%	1.9%	5.6	22.3%	\$69,153	\$8,297
National Benchmarks³									
2008 - Major Teaching Hospitals	N/A	1.8	36.3%	1.8%	2.2%	8.7	28.8%	\$67,755	\$14,270
2008 - New England Hospitals	N/A	1.5	57.6%	0.8%	0.9%	5.8	31.8%	\$76,989	\$8,649
2008 - Rural Not For Profit 25-99 Beds⁴	N/A	2.2	61.0%	1.1%	1.3%	4.9	30.5%	\$57,114	\$6,452
2008 - Rural Not For Profit 100-249 Beds⁴	N/A	2.4	50.6%	3.0%	2.8%	5.3	29.1%	\$59,283	\$7,417
2008 - Standard & Poor's A- Rated⁵	170	N/A	N/A	5.5%	N/A	N/A	N/A	N/A	N/A

¹ Some hospitals have other cash assets that are not included in the Days Cash on Hand calculation. If included, Days Cash on Hand would increase.

² The calculation of current ratio includes funded depreciation, which is not included in the national benchmarks shown.

³ The benchmarks (except S&P) are 50th percentile data from "The Sourcebook: The Comparative Performance of U.S. Hospitals", published by Solucient, LLC, and are all national groupings except for New England.

⁴ Rural Not-For-Profit. The grouping includes rural not-for-profit hospitals in the U.S. having a number of beds between the number shown.

⁵ 2008 stand-alone hospital medians from Standard and Poor's, the bond rating agency. The bond rating is one indicator of how likely it is that a hospital would be able to borrow money.